

Self Support at the Area Level

Area 40 2016 Budget = \$30,210.00

Total Registered Groups in Area 40 = 271*

IF all groups contribute and

IF Area 40 spends entire budget,

THEN:

\$30,210.00 / 271 Groups =

\$111.48 per Group

*from 2015 Final Report of the 65nd General Service Conference of Alcoholics Anonymous

How Area 40 groups support services

Number of Area 40 Groups Contributing

To Area (2015) 118/271 = 44%

Dollar amount contributed from Area 40 groups

To Area 40 (2015) \$25,379.13

2015 Total Contributions \$27,539.31

(Includes: Individuals, Triangle, Districts, 7th Tradition)

Total Expenses for 2015 were \$29,530.77

**2016 Group contributions to Area 40 \$19,838.46 with
105 groups contributing thru August 31, 2016**

Total Income thru August 2016 = \$22,214.09

(Includes: Individuals, Triangle, Districts, 7th Tradition)

Total Expenses thru August 2016 = \$21,097.44

SELF SUPPORTING !!!

Area 40 2016 Budget = \$30,210.00

Hotline and Assembly expenses higher than we budgeted

Archives Storage approx \$300 more for 2017