

Area 40, Inc.
Budget vs. Actual by Committee / Project
February 2019

	Feb 19	YTD Budget	Annual Budget
Unrestricted			
Program Services			
Spring Assembly	0.00	0.00	-6,300.00
Fall Assembly	0.00	0.00	-6,300.00
Regional Service Conference	0.00	0.00	-2,300.00
Regional Forum	0.00	0.00	-2,300.00
Regional Trustee	0.00	0.00	-800.00
Delegate Expenses			
Area 40 share to GSC	-1,800.00	-1,800.00	-1,800.00
Other Expenses	-23.50	0.00	-400.00
Other Expenses NYC	0.00	0.00	-750.00
Roundups	0.00	0.00	-325.00
Travel expenses	0.00	0.00	-1,600.00
Total Delegate Expenses	-1,823.50	-1,800.00	-4,875.00
Area Chair Expenses	0.00	0.00	-600.00
Archivist Account			
Archivist Display & Travel	0.00	0.00	-150.00
Archives Storage	-24.00	-50.00	-3,900.00
Total Archivist Account	-24.00	-50.00	-4,050.00
Literature Chair			
General literature purchases	0.00	0.00	-150.00
Total Literature Chair	0.00	0.00	-150.00
Public Information Chair			
Area Hotline Expenses	-378.96	-566.00	-3,400.00
Directory Listings	-90.00	0.00	-2,400.00
Total Public Information Chair	-468.96	-566.00	-5,800.00
Website	0.00	-33.00	-200.00
Triangle	-308.50	-700.00	-2,500.00
Committee Chair Post/Supplies	0.00	-70.00	-300.00
Committee Chair Travel	0.00	-350.00	-2,000.00
Computer Hardware/Software	0.00	-150.00	-150.00
Ad Hoc Committee Expenses	0.00	0.00	-325.00
Total Program Services	-2,624.96	-3,719.00	-38,950.00
Management and General	0.00	0.00	-20.00
Unrestricted - Other	3,469.70	0.00	0.00
Total Unrestricted	844.74	-3,719.00	-38,970.00
TOTAL	844.74	-3,719.00	-38,970.00