

**Area 40, Inc.**  
**Budget vs. Actual by Committee / Project**  
August 2014

	<u>Aug 14</u>	<u>Jan - Aug 14</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Unrestricted</b>				
<b>Program Services</b>				
Spring Assembly	0.00	-4,750.37	-4,750.00	-4,750.00
Fall Assembly	0.00	0.00	0.00	-4,750.00
Regional Service Conference	0.00	-1,674.71	-1,700.00	-1,700.00
Delegate Expenses				
Area 40 share to GSC	0.00	-1,600.00	-1,600.00	-1,600.00
Other Expenses	-158.80	-522.25	-400.00	-600.00
Other Expenses NYC	0.00	-231.79	-350.00	-350.00
Roundups	0.00	0.00	0.00	-300.00
Travel expenses	-637.32	-1,325.86	-1,400.00	-2,000.00
<b>Total Delegate Expenses</b>	<b>-796.12</b>	<b>-3,679.90</b>	<b>-3,750.00</b>	<b>-4,850.00</b>
Area Chair Expenses	0.00	-197.00	-750.00	-750.00
Archivist Account				
Archivist Display & Travel	-19.48	-69.45	-400.00	-500.00
Archives Storage	-68.66	-3,611.17	-3,820.00	-4,000.00
<b>Total Archivist Account</b>	<b>-88.14</b>	<b>-3,680.62</b>	<b>-4,220.00</b>	<b>-4,500.00</b>
Literature Chair				
General literature purchases	0.00	0.00	-75.00	-150.00
<b>Total Literature Chair</b>	<b>0.00</b>	<b>0.00</b>	<b>-75.00</b>	<b>-150.00</b>
Public Information Chair				
Area Hotline Expenses	-636.50	-1,014.50	-1,600.00	-2,400.00
Directory Listings	-84.00	-1,526.70	-1,275.00	-1,700.00
<b>Total Public Information Chair</b>	<b>-720.50</b>	<b>-2,541.20</b>	<b>-2,875.00</b>	<b>-4,100.00</b>
Website	0.00	-1,655.88	-160.00	-160.00
Triangle	-93.18	-1,350.03	-1,800.00	-2,880.00
Committee Chair Post/Supplies	0.00	-288.60	-390.00	-500.00
Committee Chair Travel	0.00	-1,240.28	-1,320.00	-1,500.00
Computer Hardware/Software	0.00	0.00	0.00	-150.00
Conference/Phone Calls	0.00	0.00	-150.00	-200.00
<b>Total Program Services</b>	<b>-1,697.94</b>	<b>-21,058.59</b>	<b>-21,940.00</b>	<b>-30,940.00</b>
Unrestricted - Other	2,470.06	19,014.35		
<b>Total Unrestricted</b>	<b>772.12</b>	<b>-2,044.24</b>	<b>-21,940.00</b>	<b>-30,940.00</b>
<b>TOTAL</b>	<b>772.12</b>	<b>-2,044.24</b>	<b>-21,940.00</b>	<b>-30,940.00</b>