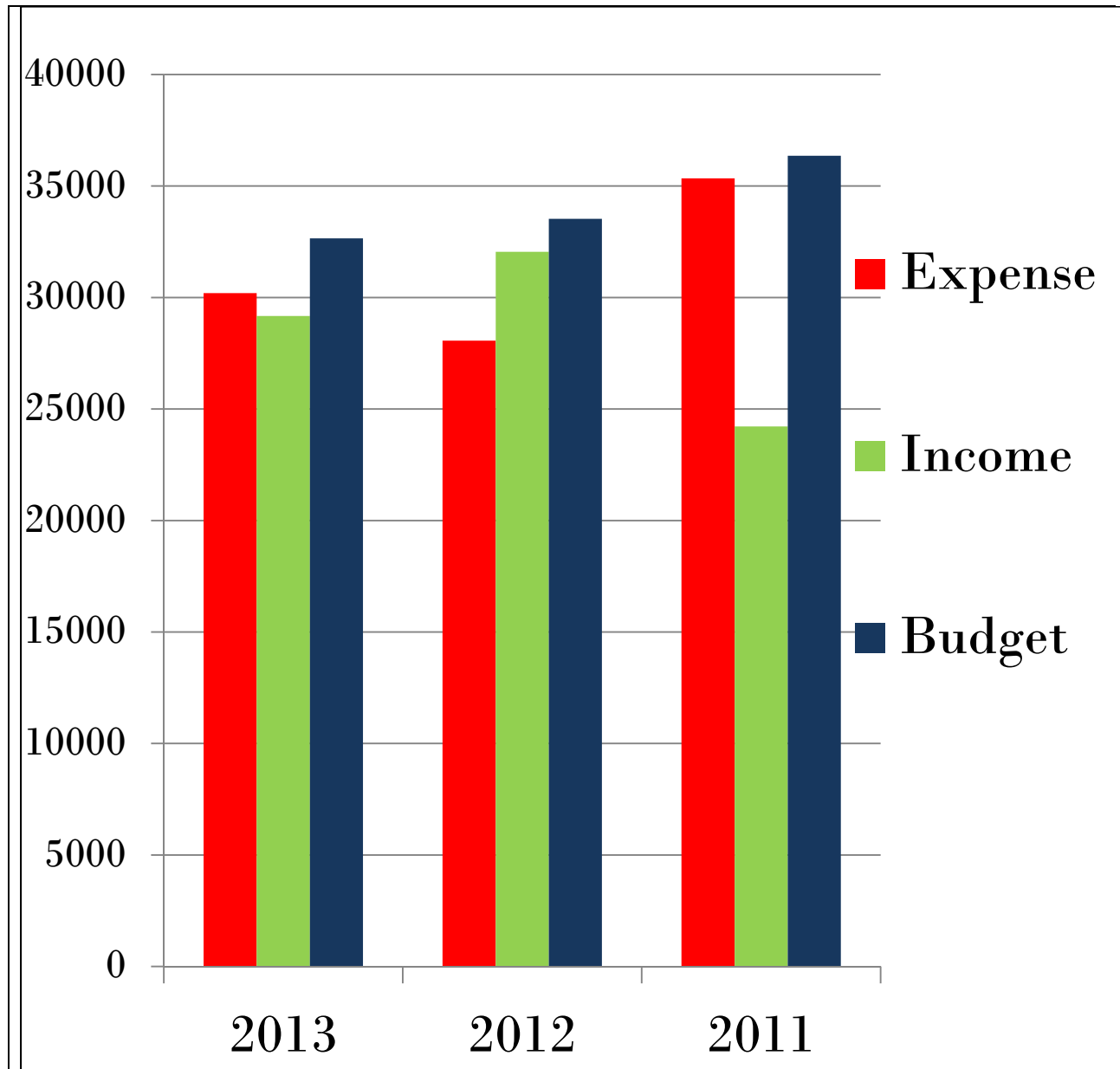


**Area 40, Inc.**  
**Budget vs. Actual by Committee / Project**  
**January through December 2013**

	<u>Jan - Dec 13</u>	<u>Annual Budget</u>
<b>Temporarily Restricted</b>		
Archivist Account	-869.68	
Temporarily Restricted - Other	-614.76	
<b>Total Temporarily Restricted</b>	<b>-1,484.44</b>	
<b>Unrestricted</b>		
<b>Program Services</b>		
Spring Assembly	-4,718.10	-4,750.00
Fall Assembly	-4,381.63	-4,750.00
Regional Service Conference	-734.75	-1,320.00
Regional Forum	-1,639.84	-1,700.00
Regional Trustee	-242.42	-370.00
<b>Delegate Expenses</b>		
Area 40 share to GSC	-1,600.00	-1,600.00
Other Expenses	-551.58	-500.00
Other Expenses NYC	-101.43	-250.00
Roundups	-199.47	-400.00
Travel expenses	-1,857.13	-1,250.00
<b>Total Delegate Expenses</b>	<b>-4,309.61</b>	<b>-4,000.00</b>
Area Chair Expenses	-395.91	-750.00
<b>Archivist Account</b>		
Archivist Display & Travel	-441.28	-500.00
Archives Storage	-5,561.20	-4,200.00
<b>Total Archivist Account</b>	<b>-6,002.48</b>	<b>-4,700.00</b>
<b>Literature Chair</b>		
General literature purchases	-122.24	-150.00
<b>Total Literature Chair</b>	<b>-122.24</b>	<b>-150.00</b>
<b>Public Information Chair</b>		
Area Hotline Expenses	-374.50	-3,000.00
Directory Listings	-1,806.63	-1,500.00
<b>Total Public Information Chair</b>	<b>-2,181.13</b>	<b>-4,500.00</b>
<b>Website</b>		
Triangle	-1,969.72	-3,500.00
Committee Chair Post/Supplies	-304.14	-1,200.00
Committee Chair Travel	-665.68	-500.00
Computer Hardware/Software	0.00	-150.00
Comference/Phone Calls	-128.14	-150.00
Program Services - Other	739.22	
<b>Total Program Services</b>	<b>-27,212.45</b>	<b>-32,650.00</b>
Unrestricted - Other	27,673.82	
<b>Total Unrestricted</b>	<b>461.37</b>	<b>-32,650.00</b>
Unclassified	0.03	0.00
<b>TOTAL</b>	<b>-1,023.04</b>	<b>-32,650.00</b>

## Area 40 Expense vs Income 2011-2013

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	Expense	Income	Budget
2013	30197.41	29174.37	32650.00
2012	28067.16	32048.42	33530.00
2011	35345.72	24215.69	36359.94