

Area 40, Inc.
Budget vs. Actual by Committee / Project
January 2014

	<u>Jan 14</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Unrestricted			
Program Services			
Spring Assembly	0.00	0.00	-4,750.00
Fall Assembly	0.00	0.00	-4,750.00
Regional Service Conference	0.00	0.00	-1,700.00
Delegate Expenses			
Area 40 share to GSC	-1,600.00	-1,600.00	-1,600.00
Other Expenses	0.00	-50.00	-600.00
Other Expenses NYC	0.00	0.00	-350.00
Roundups	0.00	0.00	-300.00
Travel expenses	0.00	0.00	-2,000.00
Total Delegate Expenses	-1,600.00	-1,650.00	-4,850.00
Area Chair Expenses	0.00	0.00	-750.00
Archivist Account			
Archivist Display & Travel	0.00	0.00	-500.00
Archives Storage	0.00	-47.00	-4,000.00
Total Archivist Account	0.00	-47.00	-4,500.00
Literature Chair			
General literature purchases	0.00	0.00	-150.00
Total Literature Chair	0.00	0.00	-150.00
Public Information Chair			
Area Hotline Expenses	0.00	-200.00	-2,400.00
Directory Listings	-84.00	-425.00	-1,700.00
Total Public Information Chair	-84.00	-625.00	-4,100.00
Website	0.00	0.00	-160.00
Triangle	-245.10	-360.00	-2,880.00
Committee Chair Post/Supplies	-60.00	0.00	-500.00
Committee Chair Travel	0.00	0.00	-1,500.00
Computer Hardware/Software	0.00	0.00	-150.00
Conference/Phone Calls	0.00	0.00	-200.00
Total Program Services	-1,989.10	-2,682.00	-30,940.00