

**Area 40, Inc.**  
**Budget vs. Actual by Committee / Project**  
January through December 2014

	<u>Jan - Dec 14</u>	<u>Budget</u>
<b>Temporarily Restricted</b>		
Archivist Account	-591.64	
<b>Total Temporarily Restricted</b>	-591.64	
<b>Unrestricted</b>		
<b>Program Services</b>		
Spring Assembly	-4,750.37	-4,750.00
Fall Assembly	-5,045.39	-4,750.00
Regional Service Conference	-2,555.11	-1,700.00
<b>Delegate Expenses</b>		
Area 40 share to GSC	-1,600.00	-1,600.00
Other Expenses	-522.25	-600.00
Other Expenses NYC	-231.79	-350.00
Roundups	-314.56	-300.00
Travel expenses	-1,755.32	-2,000.00
<b>Total Delegate Expenses</b>	-4,423.92	-4,850.00
Area Chair Expenses	-197.00	-750.00
<b>Archivist Account</b>		
Archivist Display & Travel	-94.23	-500.00
Archives Storage	-4,238.63	-4,000.00
<b>Total Archivist Account</b>	-4,332.86	-4,500.00
<b>Literature Chair</b>		
General literature purchases	-30.00	-150.00
<b>Total Literature Chair</b>	-30.00	-150.00
<b>Public Information Chair</b>		
Area Hotline Expenses	-1,306.00	-2,400.00
Directory Listings	-2,277.90	-1,700.00
<b>Total Public Information Chair</b>	-3,583.90	-4,100.00
Website	-1,655.88	-160.00
Triangle	-2,082.53	-2,880.00
Committee Chair Post/Supplies	-530.66	-500.00
Committee Chair Travel	-1,240.28	-1,500.00
Computer Hardware/Software	0.00	-150.00
Ad Hoc Committee Expenses	-80.00	
Conference/Phone Calls	0.00	-200.00
Program Services - Other	591.64	
<b>Total Program Services</b>	-29,916.26	-30,940.00
<b>Unrestricted - Other</b>	32,768.94	
<b>Total Unrestricted</b>	2,852.68	-30,940.00
<b>TOTAL</b>	<b>2,261.04</b>	<b>-30,940.00</b>