



MARCH 2026 SPENDING BY COMMITTEE/PROJECT

March

Income: \$5,803.44

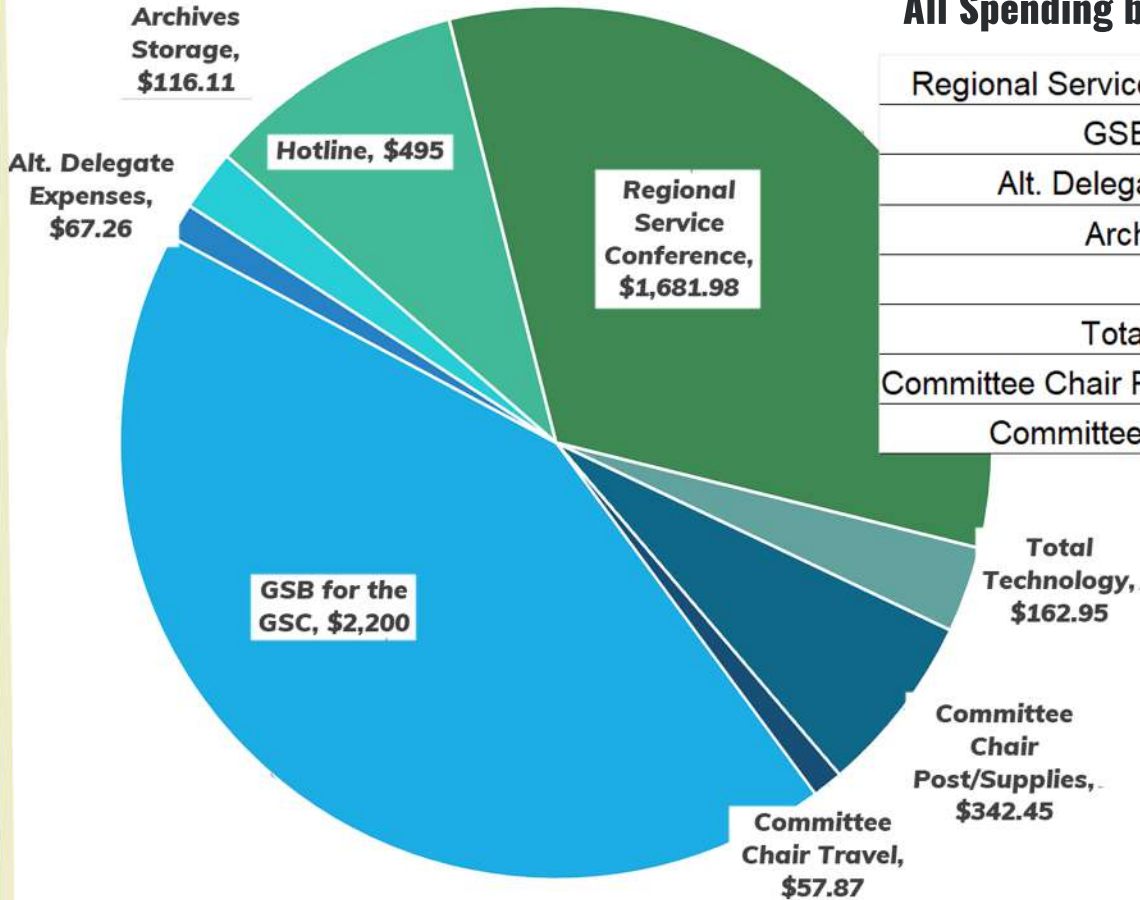
Spending: \$4,442.46

YTD Total

Income: \$14,626.57

Spending: \$5,123.62

Total Spending 2026



March YTD 2026 All Spending by Committee/Project

| | |
|-------------------------------|------------|
| Regional Service Conference | \$1,681.98 |
| GSB for the GSC | \$2,200 |
| Alt. Delegate Expenses | \$67.26 |
| Archives Storage | \$116.11 |
| Hotline | \$495 |
| Total Technology | \$162.95 |
| Committee Chair Post/Supplies | \$342.45 |
| Committee Chair Travel | \$57.87 |

Monthly Spending

| | | | |
|-----------------------------|------------|-------------------------------|----------|
| Regional Service Conference | \$1,681.98 | Hotline | \$165 |
| General Service Board | \$2,200 | Total Technology | \$80.00 |
| Alt. Delegate Expenses | \$67.26 | Committee Chair Post/Supplies | \$150.45 |
| Archives Storage | \$39.90 | Committee Chair Travel | \$57.87 |

End of the Month

2026 Budget: \$60,002.20

Income is 24% of annual budget

Spending is 9% of annual budget

Checkbook: \$34,782.28

Prudent Reserve: **\$20,000.71**

Operational balance: **\$14,781.57**