



Line Item #	2026 Reporting Budget	2026 Actuals	
		January	Spending
1 Spring Assembly	\$16,675		
2 Fall Assembly	\$16,675		
3 Regional Service Conference*(1)	\$2,645		
4 Regional Forum	N/A		
5 Regional Trustee	\$920		
6 Delegate Expenses			
7 Area 40 share to GSC	\$2,200		
8 Other Expenses	\$575		
9 Other Expenses NYC	\$690		
10 Roundups	\$1,200		
11 Travel expenses	\$2,300		
12 Total Delegate Expenses	\$6,965		
13 Area Chair (Alt Del) Expenses	\$1,400		
14 Archivist Account			
15 Archivist Display, Supplies & Travel	\$1,000		
16 Archives Storage & Utilities	\$6,170	\$37.00	
17 Total Archivist Account	\$7,170		
18 Literature			
19 <i>line item removed</i>			
20			
21 Bridging the Gap			
22 BTGWW			
23 Annual BTG Workshop	\$1,000		
24 Total Bridging the Gap	\$1,000		
25 Public Information			
26 Area Hotline Expenses*(2)	\$1,380	\$165.00	
27 Total Public Information	\$1,380		
28 Technology			
29 Computer Hardware/Software	\$125		
30 Equipment & Hardware	\$300	\$82.95	
31 Software	\$100		
32 Supplies	\$100		
33 Website	\$200		
34 Total Technology	\$825		
35 Committee Chair Post/Supplies	\$500	\$192	
36 Committee Chair Travel	\$2,500		
37 Pre-Assembly Travel	\$750		
38 Ad Hoc Committee	N/A		
39 Other/Nat'l Workshops	\$1,500		
40 Annual Filing Fee	\$20		
41 *(1)Regional Forum bills paid in 2025	-\$922.80		
42 TOTAL	\$60,002.20	\$476.95	

*(1) This amount was originally \$2,645. \$922.80 was spent in 2025, so this amount is now \$1,722.20.

*(2) In December, 2025 we got an email explaining the changes in the company's billing structure, and we can now expect to pay \$135 per month. This brings the expected total to \$1,620.