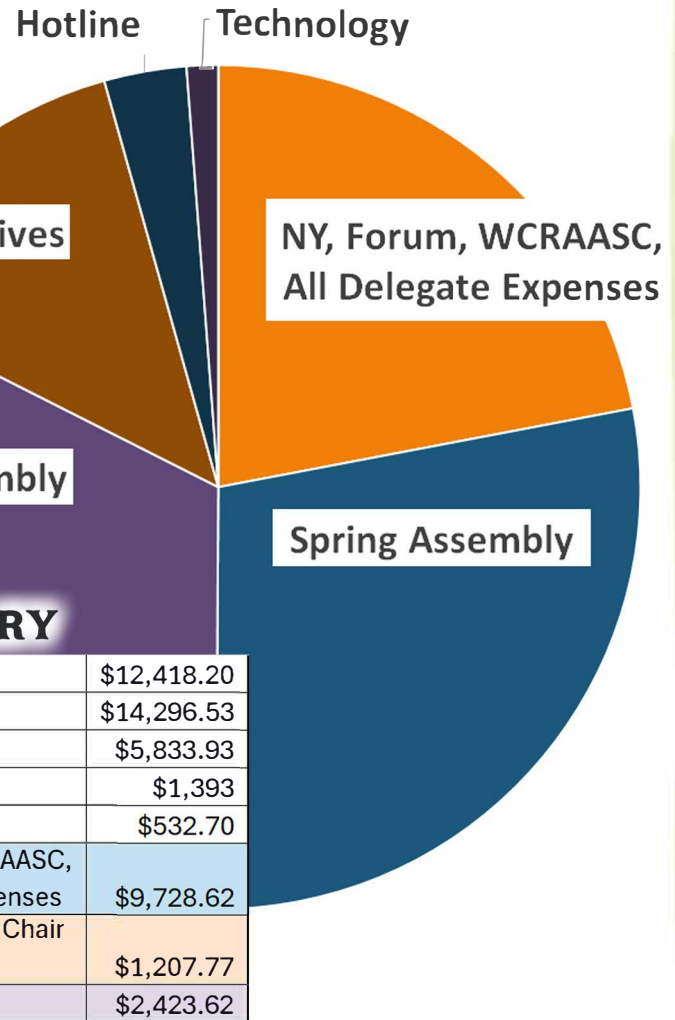




NOVEMBER 2025 SPENDING BY COMMITTEE/PROJECT

2025 Budget: \$54,565 So far,
Spending is 88% of annual budget
Our income is 76% of annual budget

THE PIE CHART IS A
SUMMARY OF OUR TOTAL
SPENDING THIS YEAR.



NOVEMBER YTD 2025 ALL SPENDING BY COMMITTEE/PROJECT*

Spring Area Assembly	\$12,418.20
Fall Area Assembly	\$14,296.53
Archives Storage & Utilities	\$5,833.93
Hotline	\$1,393
Technology	\$532.70
Regional Service Conference	\$2,347.82
Regional Forum	\$2,131.16
GSB for the GSC	\$2,200
Delegate Other Expenses	\$685.35
Delegate Other NYC	\$1,436.32
Area Chair Expenses	\$216
Delegate Travel Expenses	\$711.97
BTG Workshop	\$560.75
Committee Chair Supplies	\$201.93
Committee Chair Travel	\$445.09
2024 Bills	\$1,941.41
2026 WCRAASC	\$482.21

*COLOR CODED TO SHOW
WHICH CATEGORIES ARE COMBINED
FOR THE PIE CHART.

NOVEMBER SPENDING

Fall Assembly	\$398.91
Hotline	\$135.00
Archives Storage & Utilities	\$28.20

November 2025

Income: \$2,160.80

Spent: \$562.11

YTD End of November, 2025

Income: \$41,229.42

Spent: \$47,834.37

Checkbook: \$21,740.78

Prudent Reserve: **\$18,183.33**

Operational balance: **\$3,557.45**