

Area 40, Inc
Budget vs. Actuals: FY_2024 - FY24 P&L Classes
November 2024

	Nov 2024		YTD		
	Actual	Budget	Actual	Budget	Remaining
Revenue					
7th Tradition		0.00	0.00	0.00	0.00
District Contribution	200.00		200.00	0.00	-200.00
Group Contributions	5,113.01	3,851.25	5,113.01	3,851.25	-1,261.76
Individual contribution		41.67	0.00	41.67	41.67
Other Income (recouped from)		0.00	0.00	0.00	0.00
Service Manuals		2.92	0.00	2.92	2.92
Total Other Income (recouped from)	\$ 0.00	\$ 2.92	\$ 0.00	\$ 2.92	\$ 2.92
Services	853.40		853.40	0.00	-853.40
Total Revenue	\$ 6,166.41	\$ 3,895.84	\$ 6,166.41	\$ 3,895.84	-\$ 2,270.57
Gross Profit	\$ 6,166.41	\$ 3,895.84	\$ 6,166.41	\$ 3,895.84	-\$ 2,270.57
Expenditures					
Computer software		10.42	0.00	10.42	10.42
Dues, registration, fees		31.25	0.00	31.25	31.25
Literature Expenses			0.00	0.00	0.00
Lit purchases (not svc manuals)		16.67	0.00	16.67	16.67
Total Literature Expenses	\$ 0.00	\$ 16.67	\$ 0.00	\$ 16.67	\$ 16.67
Miscellaneous expense		0.00	0.00	0.00	0.00
Photocopies / printing	284.58	35.84	284.58	35.84	-248.74
Background information		0.00	0.00	0.00	0.00
Total Photocopies / printing	\$ 284.58	\$ 35.84	\$ 284.58	\$ 35.84	-\$ 248.74
Postage		8.33	0.00	8.33	8.33
Rent		0.00	0.00	0.00	0.00
Archives storage	25.86	20.00	25.86	20.00	-5.86
Meeting space		0.00	0.00	0.00	0.00
Total Rent	\$ 25.86	\$ 20.00	\$ 25.86	\$ 20.00	-\$ 5.86
Supplies	58.86	66.25	58.86	66.25	7.39
Technology		41.66	0.00	41.66	41.66
Telephone		0.00	0.00	0.00	0.00
800 Number	119.00	104.17	119.00	104.17	-14.83
Total Telephone	\$ 119.00	\$ 104.17	\$ 119.00	\$ 104.17	-\$ 14.83
Travel Expenses		0.00	0.00	0.00	0.00
Air/Train/Taxi fare		41.67	0.00	41.67	41.67
Area 40 contribution to GSC		0.00	0.00	0.00	0.00
Gas	211.91	116.25	211.91	116.25	-95.66
Lodging	525.58	274.16	525.58	274.16	-251.42
Meals	226.76	47.50	226.76	47.50	-179.26
Mileage	43.90	35.00	43.90	35.00	-8.90
Total Travel Expenses	\$ 1,008.15	\$ 514.58	\$ 1,008.15	\$ 514.58	-\$ 493.57
Total Expenditures	\$ 1,496.45	\$ 849.17	\$ 1,496.45	\$ 849.17	-\$ 647.28
Net Operating Revenue	\$ 4,669.96	\$ 3,046.67	\$ 4,669.96	\$ 3,046.67	-\$ 1,623.29
Net Revenue	\$ 4,669.96	\$ 3,046.67	\$ 4,669.96	\$ 3,046.67	-\$ 1,623.29