

**Area 40, Inc.**  
**Budget vs. Actual by Committee / Project**  
**February 2022**

	<u>Feb 22</u>	<u>Budget</u>	<u>Jan - Feb 22</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Unrestricted</b>					
<b>Program Services</b>					
<b>Spring Assembly</b>	-90.00	0.00	-90.00	0.00	-7,800.00
<b>Fall Assembly</b>	0.00	0.00	0.00	0.00	-7,800.00
<b>Regional Service Conference</b>	-22.85	0.00	-22.85	0.00	-2,300.00
<b>Regional Trustee</b>	0.00	0.00	0.00	0.00	-800.00
<b>Delegate Expenses</b>					
<b>Area 40 share to GSC</b>	-1,800.00	-1,800.00	-1,800.00	-1,800.00	-1,800.00
<b>Other Expenses</b>	0.00	-41.67	0.00	-83.34	-500.00
<b>Other Expenses NYC</b>	0.00	0.00	0.00	0.00	-475.00
<b>Roundups</b>	0.00	0.00	0.00	0.00	-500.00
<b>Travel expenses</b>	-494.43	-152.00	-494.43	-305.00	-1,825.00
<b>Total Delegate Expenses</b>	<u>-2,294.43</u>	<u>-1,993.67</u>	<u>-2,294.43</u>	<u>-2,188.34</u>	<u>-5,100.00</u>
<b>Area Chair Expenses</b>	0.00	-43.75	0.00	-87.50	-600.00
<b>Archivist Account</b>					
<b>Archivist Display &amp; Travel</b>	0.00	-12.00	0.00	-24.00	-150.00
<b>Archives Storage</b>	-34.79	-28.00	-63.37	-56.00	-4,955.00
<b>Total Archivist Account</b>	<u>-34.79</u>	<u>-40.00</u>	<u>-63.37</u>	<u>-80.00</u>	<u>-5,105.00</u>
<b>Literature Chair</b>					
<b>General literature purchases</b>	0.00	-16.00	0.00	-32.00	-200.00
<b>Total Literature Chair</b>	<u>0.00</u>	<u>-16.00</u>	<u>0.00</u>	<u>-32.00</u>	<u>-200.00</u>
<b>Public Information Chair</b>					
<b>Area Hotline Expenses</b>	-106.95	-250.00	-380.21	-500.00	-3,000.00
<b>Directory Listings</b>	0.00	-200.00	-653.17	-400.00	-2,400.00
<b>Total Public Information Chair</b>	<u>-106.95</u>	<u>-450.00</u>	<u>-1,033.38</u>	<u>-900.00</u>	<u>-5,400.00</u>
<b>Website</b>	0.00	-16.60	0.00	-34.00	-200.00
<b>Triangle</b>	0.00	-250.00	0.00	-500.00	-3,000.00
<b>Committee Chair Post/Supplies</b>	-400.00	-32.50	-400.00	-65.00	-400.00
<b>Committee Chair Travel</b>	0.00	-180.00	0.00	-360.00	-2,200.00
<b>Computer Hardware/Software</b>	0.00	-11.00	0.00	-22.00	-125.00
<b>Other Program Serv/Natl Wkshps</b>	0.00	-125.00	0.00	-250.00	-1,500.00
<b>Total Program Services</b>	<u>-2,949.02</u>	<u>-3,158.52</u>	<u>-3,904.03</u>	<u>-4,518.84</u>	<u>-42,530.00</u>
<b>Management and General</b>	0.00	0.00	-20.00	-20.00	-20.00
<b>Unrestricted - Other</b>	1,025.09	0.00	3,928.83	0.00	0.00
<b>Total Unrestricted</b>	<u>-1,923.93</u>	<u>-3,158.52</u>	<u>4.80</u>	<u>-4,538.84</u>	<u>-42,550.00</u>
<b>TOTAL</b>	<u><u>-1,923.93</u></u>	<u><u>-3,158.52</u></u>	<u><u>4.80</u></u>	<u><u>-4,538.84</u></u>	<u><u>-42,550.00</u></u>