

DISTRICT 61 Annual Budget Review - Proposed

2026 Proposed Budget						
Committee	2026 Proposed Budget	2025 Approved	2025 Expenses	2026 Change	Remaining Budget	NOTES
Alt DCM	\$550.00	\$550.00		\$0.00	\$0.00	2 Area Assemblies and Misc
Archives	\$500.00	\$500.00	\$247.00	\$0.00	\$0.00	2 Area Assemblies
Bridging the Gap	\$500.00	\$500.00		\$0.00	\$0.00	2 Area Assemblies
Corrections	\$500.00	\$550.00		(\$50.00)	\$0.00	2 Area Assemblies and Materials
CPC	\$550.00	\$550.00	\$90.00	\$0.00	\$0.00	2 Area Assemblies and Materials
DCM	\$1,750.00	\$1,900.00	\$1,250.00	(\$150.00)	\$0.00	2 Area Assemblies and WCR
District PO Box	\$244.00	\$232.00	\$244.00	\$12.00	\$0.00	
Grapevine	\$900.00	\$900.00	\$886.00	\$0.00	\$0.00	2 Area Assemblies, Materials, Grapefest
Literature	\$5,200.00	\$5,200.00	\$3,821.00	\$0.00	\$0.00	Literature purchases
Public Information	\$1,000.00	\$1,500.00	\$649.00	(\$500.00)	\$0.00	2 Area Assemblies and Materials
Rent, church	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	
Rent, literature store	\$2,220.00	\$2,220.00	\$2,220.00	\$0.00	\$0.00	
Power, literature store	\$762.36	\$762.36	\$762.36	\$0.00	\$0.00	
Secretary	\$300.00	\$300.00		\$0.00	\$0.00	Print and other materials
Treasurer	\$300.00	\$300.00	\$40.00	\$0.00	\$0.00	1 Area Assembly and Materials
Treatment	\$550.00	\$550.00	\$1,124.00	\$0.00	\$0.00	2 Area Assemblies and Materials
Mega Committee (T/C)	\$800.00	\$800.00		\$0.00	\$0.00	
Workshops	\$250.00	\$250.00	\$32.00	\$0.00	\$0.00	
Technology	\$200.00	\$200.00	\$243.00	\$0.00	\$0.00	Zoom and misc
	\$17,676.36	\$18,364.36	\$12,308.00	(\$688.00)	\$0.00	

