District 11 Committee - 2026 PROPOSED BUDGET			
Annual Budget	**2025**	**2026**	
Rent	1,872.00	1,872.00	
Post Office Box Rent	232.00	260.00	
Area Assemblies - DCM - (2) x $500.00	1,000.00	1,000.00	
District Rep - (2) x $350.00 {2025 & 2026}	-	700.00	
District Rep - (2) x $350.00 {2025 & 2026}	-	700.00	
DCM - District Travel	150.00	150.00	
Joint District PreAssemblies - (1) x $150.00	100.00	150.00	
WCRAASC - every year	500.00	800.00	
WCR Forum - every 2 years {$800.00}	750.00	-	
Committees - (9) x $100.00	900.00	900.00	
Archives			
Bridging the Gap			
Corrections			
Grapevine			
Literature			
PI			
CPC			
Treatment			
Area 40 Hotline			

12th Step Call	300.00	300.00	
Fireman's Point Breakfast/ Delegate Report	250.00	250.00	
Print/ Postage	300.00	600.00	
Book Purchases	1,000.00	1,000.00	
Events			
UP Events	250.00	250.00	
PI/CPC Service Workshop - every year	1,500.00	1,500.00	
District Service Workshop - every year	250.00	250.00	
GSR Orientation - every 2 years {$250.00}	150.00	-	
Miscellaneous	150.00	150.00	
Total Annual Budget	**9,654.00**	**10,832.00**	**-**
*** Contributions**	**6,000.00**	**6,000.00**	
**** Prudent Reserve - 33% of Budget**	**2,660.00**	**3,185.00**	
* Contributions to date:	10/11/2025	8,672.75	
** Prudent Reserve - to be adjusted to 33% of Approved 2026 Budget			